

**GCPA 2024-2025 Proposed Budget: Approved 7/30/24**

<b>Category</b>	<b>Budget</b>	<b>Actual</b>	<b>Difference</b>
<b>Music</b>			
Fall Concert	\$700.00		-\$700.00
Winter Concert	\$1700.00		-\$1700.00
Spring Concert	\$1700.00		-\$1700.00
<b>Concert Programs</b>	\$300.00		-\$300.00
<b>Choral Tracks Subscription</b>	\$1,199.00		-\$1,199.00
<b>Sound Equipment</b>	\$500.00		-\$500.00
<b>Concert Recordings</b>	\$1750.00		-\$1750.00
<b>Piano Tuning/Repairs</b>	\$1,050.00		-\$1,050.00
<b>Substitutes (10)</b>	\$1400.00		-\$1400.00
<b>Supplemental Contract</b>	\$4,200.00		-\$4,200.00
<b>Copier</b>	\$1400.00		-\$1400.00
<b>Office &amp; Library Supplies</b>	\$500.00		-\$500.00
<b>Grissom Choral Festival</b>			
Pizza	\$150.00		-\$150.00
T-Shirts	\$450.00		-\$450.00
<b>Pizza &amp; Pop</b>			
Pizza	\$250.00		-\$250.00
Drinks/Deserts	\$150.00		-\$150.00
<b>Accompanist/Guest Musicians</b>			
(50/Hour) Accompanist	\$1,200.00		-\$1,200.00
Guest Musician	\$400.00		-\$400.00
<b>Student Inclusions</b>			
T-Shirt (\$10/student)	\$1300.00		-\$1300.00
Sweatshirt (\$20/student)	\$2600.00		-\$2600.00
All-City Audition Music (\$10/	\$1300.00		-\$1300.00
UAB Honor Choir (\$25/student)	\$5,350.00		-\$5,350.00
Choral Accords Admission	\$650.00		-\$650.00
<b>All-City Fees</b>			
Director's Dues	\$20.00		-\$20.00
School Participation Fee	\$40.00		-\$40.00
<b>AVA Registration &amp; Fees</b>			
AMEA Festival	\$85.00		-\$85.00
All-State Auditions	\$50.00		-\$50.00
All-State Festival	\$50.00		-\$50.00
All-State Rehearsal Tracks	\$225.00		-\$225.00
Solo & Ensemble	\$50.00		-\$50.00
SCPA (\$50 + \$3/student)	\$440.00		-\$440.00
<b>Travel Expenses &amp; Professional</b>			
NAfME Membership	\$125.00		-\$125.00
ACDA Membership	\$136.00		-\$136.00
AMEA Festival	\$1,325.00		-\$1,325.00
All-State Festival	\$1,000.00		-\$1,000.00
Honor Choir Festivals	\$150.00		-\$150.00
<b>Departmental Scholarships</b>			
Annette Shingler Vocal	\$500.00		-\$500.00
Philip Gros Memorial Award	\$500.00		-\$500.00
Elizabeth Stephenson Harmony	\$500.00		-\$500.00
Clarence F. Gandy OCS Award	\$750.00		-\$750.00
<b>Weebly Website Account</b>	\$100.00		-\$100.00
<b>My Music Office (5 Years)</b>	\$0.00		\$0.00
<b>Treasurer Bond</b>	\$100.00		-\$100.00
<b>Choral Accords</b>	\$500.00		-\$500.00
<b>Total Department Expenses</b>	\$36845.00		-\$36845.00